

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	17475	Agenda Number	48.
Meeting Date:	9/27/2012			Department:	Austin Police Department
Subject					
Authorize negotiation and execution of an Interlocal Agreement for Booking and Related Services between Travis County and the City of Austin in the amount of \$6,188,171 for Fiscal Year 2012-2013.					
Amount and Source of Funding					
Funding is included in the Fiscal Year 2012-2013 Operating Budget of the Austin Police Department.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	Council approved previous action on September 22, 2011.				
For More Information:	Art Acevedo, Chief of Police / 974-5030				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10th Street. Since 1988, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an Interlocal Agreement.

This one year only agreement, which will run from October 1, 2012 to September 30, 2013, maintains the staffing levels that were included in the fiscal year 2012 agreement as well as the 90% credit for the City costs included as part of the agreement.

The City's payment amount decreased due to the percent of overall bookings that were made by Austin Police officers versus other entities during fiscal year 2011. Due to true-up provisions in the agreement, this amount could increase or further decrease based on overall activity at the booking center.

Both entities agreed to continue a one year commitment in order to review options for Central Booking operations beyond fiscal year 2013.

